MONTY TECH

PRELIMINARY BUDGET PLAN

PUBLIC HEARING

March 4, 2026

FY27

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School Committee Members

2026-2027

Diane Swenson	Ashburnham
Shelly Jones	Ashby
Jeffery Raymond	Athol
Whitney Marshall	Barre
Evelyn Bosworth	Fitchburg
Michael Hurley	Fitchburg
Deanna Tardiff	Fitchburg
Ronald Tourigny	Fitchburg
Calvin Brooks	Gardner
Eric Commodore, Vice Chair	Gardner
Scott Carignan	Hubbardston
Stephanie Quinn	Lunenburg
Jada McConologue	Petersham
Eric Olson	Phillipston
John Mollica	Princeton
Ashley Hadmack	Royalston
William Brassard, Asst Treasurer	Sterling
John Columbus, Chair	Templeton
Ross Barber	Westminster
Tamarah Estes	Winchendon

Vocational Programs

Advanced Manufacturing
Auto Body & Collision Repair
Auto Technology
Business Technology
Cabinetmaking
CAD/Drafting
Cosmetology
Culinary Arts
Dental Assisting
Early Childhood Education
Electrical
Engineering Technology
Graphic Communications
Health Occupations
House Carpentry
HVAC & Property Maintenance
Information Technology
Masonry
Plumbing
Veterinary Science
Welding & Metal Fabrication

Student Statistics 2024-2025

CITY/TOWN OF RESIDENCE	
Ashburnham	61
Ashby	33
Athol	105
Barre	43
Fitchburg	342
Gardner	143
Harvard	9
Holden	168
Hubbardston	35
Lunenburg	97
Petersham	8
Phillipston	22
Princeton	27
Royalston	10
Sterling	60
Templeton	76
Westminster	76
Winchendon	80
Out of District	8
Total:	**1403***

Enrollment by Gender	
Gender	**District**
Female	663
Male	725
Non-Binary	15
Total	1403*
	*Based on Oct 1 report

Enrollment by Race/Ethnicity	
Race	**% of District**
African American	3.1
Asian	1.4
Hispanic	19.2
Native American	0
White	72.5
Native Hawaiian, Pacific Islander	0.1
Multi-Race, Non-Hispanic	3.8

Special Population Sub-Group	Total Students	% of District
First Language not English	85	6.1
English Language Learner	22	1.6
Low-income	380	27.1
Students With Disabilities	212	15.1
High Needs	526	37.5

Post Grad Plans for the Class of 2025

Agriculture and Natural Resources	Workforce	2yr College	Tech. School	4yr College	Military	Other	Total	Workforce %	College %	Military/ Tech%	Other
Animal Science	1	5	0	14	0	0	20	5%	95%	0%	0%
Total	1	5	0	14	0	0	20	5%	95%	0%	0%
Percentage of Cluster	5%	25%	0%	70%	0%	0%					
Arts & Communication	Workforce	2yr College	Tech. School	4yr College	Military	Other	Total	Workforce %	College %	Military/ Tech%	Other
Graphic Communications	2	7	1	11	0	0	21	10%	86%	5%	0%
Total	2	7	1	11	0	0	21	10%	86%	5%	0%
Percentage of Cluster	10%	33%	5%	52%	0%	0%					
Business and Consumer Services	Workforce	2yr College	Tech. School	4yr College	Military	Other	Total	Workforce %	College %	Military/ Tech%	Other
Business Technology	2	3	0	5	0	0	10	20%	80%	0%	0%
Cosmetology	8	4	0	7	0	0	19	42.10%	57.90%	0%	0%
Total	10	7	0	12	0	0	29	34.50%	65.50%	0%	0%
Percentage of Cluster	34%	24%	0%	41%	0%	0%					
Education	Workforce	2yr College	Tech. School	4yr College	Military	Other	Total	Workforce %	College %	Military/ Tech%	Other
Early Childhood	2	7	0	0	0	0	9	22.20%	77.80%	0%	0%
Total	2	7	0	0	0	0	9	22.20%	77.80%	0%	0%
Percentage of Cluster	22%	78%	0%	0%	0%	0%					
Health Services	Workforce	2yr College	Tech. School	4yr College	Military	Other	Total	Workforce %	College %	Military/ Tech%	Other
Dental Assisting	2	3	0	9	0	0	14	14.30%	85.70%	0%	0%
Health Occupations	0	4	1	21	1	0	27	0.00%	92.60%	7.40%	0%
Total	2	7	1	30	1	0	41	4.90%	90.20%	4.90%	0%
Percentage of Cluster	5%	17%	2%	73%	2%	0%					
Hospitality & Tourism	Workforce	2yr College	Tech. School	4yr College	Military	Other	Total	Workforce %	College %	Military/ Tech%	Other
Culinary Arts	4	6	1	2	0	0	13	30.80%	61.50%	7.70%	0%
Total	4	6	1	2	0	0	13	30.80%	61.50%	7.70%	0%
Percentage of Cluster	31%	46%	8%	15%	0%	0%					

Trades continue on the next page.

Post Grad Plans for the Class of 2025 Continued

Information Technology Services	Workforce	2yr College	Tech. School	4yr College	Military	Other	Total	Workforce %	College %	Military/ Tech%	Other
Information Technology	0	8	0	4	0	0	12	0%	100%	0%	0%
Total	0	8	0	4	0	0	12	0.00%	100.00%	0.00%	0.00%
Percentage of Cluster	0%	67%	0%	33%	0%	0%					
Transportation	Workforce	2yr College	Tech. School	4yr College	Military	Other	Total	Workforce %	College %	Military/ Tech%	Other
Auto Body & Coll. Rep.	7	5	1	1	1	0	15	46.70%	40.00%	13.30%	0%
Auto Technology	9	2	2	0	2	2	17	52.90%	11.80%	23.50%	12%
Total	16	7	3	1	3	2	32	50.00%	25.00%	18.80%	6.30%
Percentage of Cluster	50%	22%	9%	3%	9%	6%					
Manufacturing, Engineering & Technology	Workforce	2yr College	Tech. School	4yr College	Military	Other	Total	Workforce %	College %	Military/ Tech%	Other
Adv. Manufacturing	1	6	0	3	4	0	14	7.10%	64.30%	28.60%	0%
CAD/Drafting	5	4	1	4	0	0	14	36%	57%	7%	0%
Engineering Technology	1	3	0	10	1	0	15	7%	87%	7%	0%
Welding & Metal Fab.	15	0	0	1	0	0	16	93.80%	6.30%	0.00%	0%
Total	22	13	1	18	5	0	59	37.30%	52.50%	10.20%	0.00%
Percentage of Cluster	37%	22%	2%	31%	8%	0%					
Construction	Workforce	2yr College	Tech. School	4yr College	Military	Other	Total	Workforce %	College %	Military/ Tech%	Other
HVAC & Property Maintenance	9	4	1	1	0	1	16	56.30%	31.30%	6.30%	6%
Cabinetmaking	8	3	1	5	1	0	18	44.40%	44.40%	11.10%	0%
Masonry	4	4	0	6	0	2	16	25.00%	62.50%	0.00%	13%
House Carpentry	8	2	1	5	0	0	16	50.00%	43.80%	6.30%	0%
Electrical	13	1	3	4	1	1	23	56.50%	21.70%	17.40%	4%
Plumbing	17	1	0	0	1	0	19	89.50%	5.30%	5.30%	0%
Total	59	15	6	21	3	4	108	54.60%	33%	8.30%	3.70%
Percentage of Cluster	55%	14%	6%	19%	3%	4%					
	Workforce	2yr College	Tech. School	4yr College	Military	Other					
Overall Total	118	82	13	113	12	6	344				

FY27 Budget Summary

		APPROVED FY'2026	PROPOSED FY'2027	DIFF	% Change
	Net School Spending	30,990,414	31,797,852	807,438	2.61%
	Transportation	2,544,520	2,608,380	63,860	2.51%
	Above Net School Spending	606,410	910,428	304,018	50.13%
	Capital Budget ~ Equipment	450,000	150,000	(300,000)	-66.67%
	Vehicles	50,000	50,000	0	0.00%
	BONDS (Principal & Interest)	0	0	0	0.00%
Total Budget		$34,641,344	$35,516,660	$875,316	2.53%
Less Revenues:	Estimated Ch. 70	18,762,805	18,872,680	109,875	0.59%
(1) REQUIRED MINIMUM CONTRIBUTION		$12,227,609	$12,925,172	$697,563	5.70%
Transportation & Other Operating Budget		$3,150,930	$3,518,808	$367,878	11.68%
Less:	Estimated Transportation Aid	2,000,000	2,075,000	75,000	3.8%
	Regional Transportation Fund	200,000	100,000	(100,000)	-50.0%
	Excess & Deficiency	250,000	300,000	50,000	20.0%
(2) NET TRANSPORTATION & OTHER OPERATING		$700,930	$1,043,808	$342,878	48.92%
Capital Budget ~ (Equipment & Vehicles)		$500,000	$200,000	($300,000)	-60.00%
Less:	Excess & Deficiency	250,000	200,000	(50,000)	-20.0%
(3) NET CAPITAL ASSESSMENT		$250,000	$0	($250,000)	-100.00%
TOTAL ASSESSMENT (All Budgets)		$13,178,539	$13,968,980	$790,441	6.00%

General Fund – Income and Expense Summary

General Fund Income	Received 22-23	Received 23-24	Received 24-25	Approved 25-26	Proposed 26-27	Change (Decrease)	% Change
State Aid							
Chapter 70	17,220,222	18,318,704	18,472,208	18,762,805	18,872,680	109,875	**0.59%**
Transportation Reimbursement	1,809,287	1,996,472	1,891,978	2,000,000	2,075,000	75,000	**3.75%**
School Building Authority Aid	0	0	0	0	0	0	**0.00%**
Local Receipts							
Community Assessments	11,352,418	11,791,397	12,419,207	13,178,539	13,968,980	790,441	**6.00%**
Interest Income	195,309	274,964	230,591	0	0	0	**0.00%**
Miscellaneous Receipts	109,904	81,041	86,842	0	0	0	**0.00%**
Appropriation from E&D	600,000	450,000	450,000	500,000	500,000	0	**0.00%**
Fund Transfers	75,000	200,000	200,000	200,000	100,000	(100,000)	**-50.00%**
Total General Fund Income	**$31,362,140**	**$33,112,579**	**$33,466,415**	**$34,641,344**	**$35,516,660**	**$875,316**	**2.53%**

General O&M Expenses	Expended 22-23	Expended 23-24	Expended 24-25	Approved 25-26	Proposed 26-27	Change (Decrease)	% Change
District Leadership	1,160,892	1,171,797	1,447,448	1,361,016	1,396,076	35,061	**2.58%**
Instruction	15,858,815	16,993,242	17,020,339	17,906,864	18,120,548	213,683	**1.19%**
Student Services	3,891,883	3,716,631	4,063,834	4,123,963	4,681,037	557,074	**13.51%**
Operations & Maintenance	3,969,960	4,010,265	4,350,027	4,096,874	4,281,632	184,757	**4.51%**
Fixed Charges	5,303,233	5,776,116	5,777,526	6,332,577	6,462,318	129,741	**2.05%**
Fixed Assets	94,234	460,000	458,833	450,000	200,000	(250,000)	**-55.56%**
Transfer to Reserves	35,000	40,000	40,000	50,000	50,000	0	**0.00%**
Tuition	317,737	367,050	284,346	320,050	325,050	5,000	**1.56%**
Total Expenses	**$30,631,754**	**$32,535,101**	**$33,442,351**	**$34,641,344**	**$35,516,660**	**$875,316**	**2.53%**

Debt Service	Expended 22-23	Expended 23-24	Expended 24-25	Approved 25-26	Proposed 26-27	Change (Decrease)	% Change
Principal	0	0	0	0	0	0	**0.00%**
Interest	0	0	0	0	0	0	**0.00%**
Total Expense	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**0.00%**
Total General Fund Expens	**$30,631,754**	**$32,535,101**	**$33,466,415**	**$34,641,344**	**$35,516,660**	**$875,316**	**2.53%**

	22-23	23-24	24-25	25-26	26-27	Change (Decrease)	Change (Decrease)
Foundation Enrollment	**1,467**	**1,465**	**1,476**	**1,488**	**1,465**	**(23)**	**-1.55%**

Summary Function Code 2024-2027

Function Code	Function Description	FY24 Actual Expenditures	FY25 Actual Expenditures	FY26 Proposed Budget	FY27 Proposed Budget	Increase/ Decrease FY 26 to FY 27	Percentage Incr/Decr FY26 to FY27
1100	School Committee	53,968	57,599	48,750	50,100	1,350	2.50%
1200	Superintendent's Office	301,411	351,883	334,469	357,658	23,189	7.69%
1400	Finance and Legal	591,365	633,532	657,797	668,318	10,522	1.78%
1450	District Technology	406,316	404,434	320,000	320,000	-	0.00%
	FUNCTION 1000 DISTRICT LEADERSHIP	**1,353,060**	**1,447,448**	**1,361,016**	**1,396,076**	**35,061**	**2.59%**
2100	Curriculum Supervision	1,079,114	1,066,486	1,155,564	1,218,515	62,951	5.83%
2200	Principal's Office	509,193	589,616	531,042	558,784	27,742	5.45%
2250	Building Technology	257,786	262,798	294,794	279,777	(15,017)	-5.83%
2300	Teaching Services	11,621,786	11,950,717	12,242,222	12,047,623	(194,599)	-1.67%
2320	Medical/Therapeutic Services	-	-	500	500	-	0.00%
2350	Professional Development	141,521	195,146	151,250	162,250	11,000	7.77%
2400	Textbooks and Instructional Materials	1,200,642	1,036,973	1,213,516	1,547,430	333,914	27.81%
2450	Instructional Technology	674,571	359,021	697,963	631,450	(66,513)	-9.86%
2700	Student Services	1,334,152	1,437,721	1,468,231	1,521,676	53,445	4.01%
2800	Psychological Services	143,156	121,859	151,782	152,542	760	0.53%
	FUNCTION 2000 INSTRUCTION	**16,961,921**	**17,020,339**	**17,906,864**	**18,120,548**	**213,683**	**1.26%**
3200	Health Services	240,756	266,810	279,782	293,439	13,657	5.67%
3300	Student Transportation	2,775,487	2,843,676	2,946,520	2,915,380	(31,140)	-1.12%
3510	Athletic Services	397,903	410,655	513,086	977,580	464,494	116.74%
3520	Student Activities	269,769	389,432	246,632	394,638	148,005	54.86%
3600	Security	127,783	153,261	137,943	100,000	(37,943)	-29.69%
	FUNCTION 3000 STUDENT SERVICES	**3,811,697**	**4,063,834**	**4,123,963**	**4,681,037**	**557,074**	**14.61%**
4110	Custodial Services	855,410	917,532	964,566	938,422	(26,144)	-3.06%
4120	Heating of Building	185,329	269,139	197,742	279,904	82,162	44.33%
4130	Utilities	1,405,097	1,472,665	1,483,575	1,522,506	38,931	2.77%
4210	Maintenance of Grounds	85,895	79,167	82,500	77,500	(5,000)	-5.82%
4220	Maintenance of Buildings	526,210	355,215	489,690	516,299	26,609	5.06%
4230	Maintenance of Equipment	533,686	529,692	553,801	527,000	(26,801)	-5.02%
4300	Extraordinary Maintenance	89,413	52,200	97,500	67,500	(30,000)	-33.55%
4400	Networking & Telecomm	247,616	146,394	125,000	125,000	-	0.00%
4450	Technology Maintenance	98,514	528,022	102,500	227,500	125,000	126.89%
	FUNCTION 4000 OPERATIONS & MAINT	**4,027,172**	**4,350,027**	**4,096,874**	**4,281,632**	**184,757**	**4.59%**
5100	Employee Retirement	318,237	351,965	342,265	363,456	21,191	6.66%
5200	Employee Benefits	3,501,527	3,500,131	3,927,065	3,960,482	33,417	0.95%
5250	Retired Employee Benefits	1,562,003	1,632,375	1,798,210	1,836,315	38,105	2.44%
5260	Other Non-Employee Insurance	203,863	236,369	203,537	240,565	37,028	18.16%
5500	Fixed Charges	56,132	56,686	61,500	61,500	-	0.00%
	FUNCTION 5000 FIXED CHARGES	**5,641,761**	**5,777,526**	**6,332,577**	**6,462,318**	**129,741**	**2.30%**
7000	Acquisition of Fixed Assets	414,116	458,833	450,000	200,000	(250,000)	-60.37%
	FUNCTION 7000 FIXED ASSETS	**414,116**	**458,833**	**450,000**	**200,000**	**(250,000)**	**-60.37%**
8100	Long Term Debt - Principal	-	-	-	-	-	0.00%
8200	Long Term Debt - Interest	-	-	-	-	-	0.00%
	FUNCTION 8000 DEBT RETIREMENT	**-**	**-**	**-**	**-**	**-**	**0.00%**
9000	Tuition to other districts	253,038	284,346	320,050	325,050	5,000	-
	FUNCTION 9000 TUITION	**253,038**	**284,346**	**320,050**	**325,050**	**5,000**	**1.98%**
	Transfer to Compensated Absence Fund	**-**	**-**	**-**	**-**	**-**	**0.00%**
	Transfer to OPEB Fund	**10,000**	**15,000**	**20,000**	**10,000**	**(10,000)**	**-100.00%**
	Transfer to Stabilization Fund	**25,000**	**25,000**	**30,000**	**40,000**	**10,000**	**40.00%**
	Total	**$32,497,764**	**$33,442,351**	**$34,641,344**	**$35,516,660**	**$ 875,316**	**2.53%**

FY27 Chapter 70 Foundation Budget

					Incremental Costs Above the Base				
	6	7	8	9	10	11	12	13	14
	High School	Vocational	Special Ed In-District	Special Ed Tuitioned-Out	English learners PK-5	English learners 6-8	English learners High School/Voc	Low income	TOTAL
Foundation Enrollment	**0**	**1,465**	**73**	**0**	**0**	**0**	**22**	**460**	**1,465**
1 Administration	0	688,447	236,759	0	0	0	3,412	36,887	965,506
2 Instructional Leadership	0	1,243,404	0	0	0	0	5,971	174,777	1,424,152
3 Classroom & Specialist Teachers	0	12,542,803	781,247	0	0	0	41,793	1,706,131	15,071,973
4 Other Teaching Services	0	876,304	729,439	0	0	0	5,971	0	1,611,714
5 Professional Development	0	392,078	37,687	0	0	0	1,706	82,772	514,243
6 Instructional Materials, Equipment & Technology	0	2,310,525	32,894	0	0	0	4,264	12,691	2,360,374
7 Guidance & Psychological Services	0	692,242	0	0	0	0	2,559	69,083	763,883
8 Pupil Services	0	932,458	0	0	0	0	853	358,993	1,292,304
9 Operations & Maintenance	0	3,114,619	264,472	0	0	0	10,235	0	3,389,326
10 Employee Benefits/Fixed Charges*	0	3,645,916	344,430	0	0	0	10,881	320,091	4,321,319
11 Special Education Tuition*	0	0	0	0	0	0	0	0	0
12 Total	**0**	**26,438,796**	**2,426,929**	**0**	**0**	**0**	**87,643**	**2,761,426**	**31,714,794**

13 Wage Adjustment Factor	100.0%	**Foundation Budget per Pupil**	**21,648**

*The wage adjustment factor is applied to underlying rates in all functions except instructional equipment, benefits and special education tuition.

14 Low-income percentage	32.79%	English learner foundation budget as % total foundation budget	0.3%
15 Low-income group	6	Low-income foundation budget as % total foundation budget	8.7%

Total foundation enrollment (column 14) does not include incremental costs above the base. The pupils are already counted in columns 1 to 7.
Total foundation enrollment assigns pupils in pre-kindergarten and half-time kindergarten an enrollment count of .5.
Special education in-district enrollment is an assumed percentage, representing 3.97 percent of K-12 non-vocational enrollment and 4.97 percent of vocational enrollment.
Special education tuitioned-out enrollment is also an assumed percentage, representing 1 percent of non-vocational K-12 enrollment.
Low-income enrollment is based on: (1) participation in Supplemental Nutrition Assistance Program (SNAP), the Transitional Assistance for Families with Dependent Children (TAFDC), MassHealth (Medicaid), or foster care; (2) homeless designation through the McKinney-Vento Homeless Education Assistance program; or (3) verification as low income through a supplemental data collection process.
Low-income and English learner foundation budget increments are based on the number of students attending school in the district or district residents who attend charter schools.
The low-income percentage is the ratio of the low-income enrollment to: the total students attending school in the district and the total resident students attending charter schools.

Low-income group	Low-income %
Group 1	0-5.99%
Group 2	6-11.99%
Group 3	12-17.99%
Group 4	18-23.99%
Group 5	24-29.99%
Group 6	30-35.99%
Group 7	36-41.99%
Group 8	42-47.99%
Group 9	48-53.99%
Group 10	54-69.99%
Group 11	70-79.99%
Group 12	80%+

Each component of the foundation budget represents the enrollment in row 10 multiplied by the appropriate statewide foundation allotment.
The foundation budget shown on this page may differ from the final number used in the formula, due to rounding error.

FY27 Chapter 70 Summary – Aid Calculation

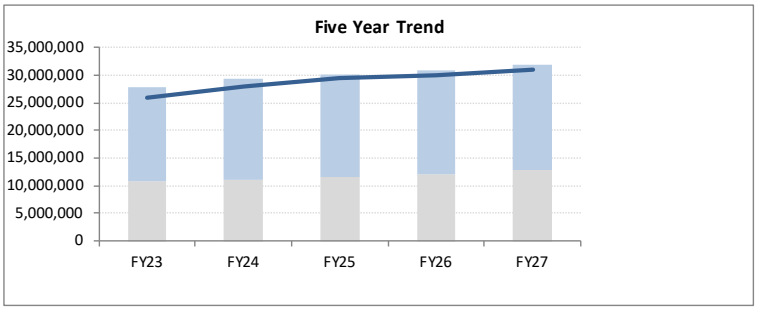
Massachusetts Department of Elementary and Secondary Education

FY27 Chapter 70 Summary

832 Montachusett

Aid Calculation FY27

			FY26	FY27	Change	Pct Chg
Prior Year Aid		Enrollment	1,488	1,465	-23	-1.55%
1 Chapter 70 FY26	**18,762,805**	Foundation budget	30,990,414	31,714,794	724,380	2.34%
		Required district contribution	12,227,609	12,923,815	696,206	5.69%
Foundation Aid		Chapter 70 aid	**18,762,805**	**18,872,680**	109,875	0.59%
2 Foundation budget FY27	31,714,794	Required net school spending (NSS)	30,990,414	31,796,495	806,081	2.60%
3 Required district contribution FY27	12,923,815					
4 Foundation aid (2 -3)	18,790,979	Target aid share	53.42%	52.30%		
5 Increase over FY26 (4 - 1)	**28,174**	C70 % of foundation	60.54%	59.51%		
Minimum Aid		Required NSS % of foundation	100.00%	100.26%		
6 $75 per pupil increase	109,875					
7 Minimum aid amount (if line 6 - line 5 > 0, then line 6 - line 5, otherwise 0)	**81,701**					
Subtotal						
8 Sum of 1,5,7	**18,872,680**					
Minimum Aid Adjustment						
9 Minimum aid adjustment	18,806,785					
10 Aid adjustment increment (if line 9 - line 8 > 0, then line 9 - line 8, otherwise 0)	**0**					
Non-Operating District Reduction to Foundation						
11 Reduction to foundation	**0**					
Hold Harmless Aid						
12 Hold harmless aid	**0**					
FY27 Chapter 70 Aid						
13 Sum of 1,5,7,10, 12 minus 11	**18,872,680**					



Note on Minimum Aid Adjustment on lines 9 and 10:

The minimum aid adjustment is the sum of (a) the greater of foundation aid or base aid determined based on the FY21 base and incremental rates, inflated to FY27, and (b) foundation enrollment multiplied by $30. The aid adjustment increment (line 10) is the line 9 amount less the line 8 amount if the difference is positive. Otherwise, the increment is zero.

Enrollment & Contributions by Member City/Town

		Foundation Enrollment in Regional District			Required Minimum Contribution to Regional District		
LEA	Member	FY26	FY27	Change	FY26	FY27	Change
	Total	**1,488**	**1,465**	**-23**	**12,227,609**	**12,923,815**	**696,206**
11	Ashburnham	64	62	-2	611,914	627,440	15,526
12	Ashby	33	33	0	368,587	420,432	51,845
15	Athol	109	106	-3	338,018	348,942	10,924
21	Barre	47	44	-3	386,445	380,158	-6,287
97	Fitchburg	396	391	-5	1,814,721	1,845,065	30,344
103	Gardner	157	147	-10	919,303	922,790	3,487
125	Harvard	10	9	-1	167,314	156,974	-10,340
134	Holden	158	170	12	1,957,220	2,259,536	302,316
140	Hubbardston	35	35	0	396,826	425,070	28,244
162	Lunenburg	101	104	3	1,270,711	1,378,183	107,472
234	Petersham	11	8	-3	121,748	96,108	-25,640
235	Phillipston	28	22	-6	303,310	271,216	-32,094
241	Princeton	27	28	1	441,216	458,806	17,590
255	Royalston	10	10	0	77,616	88,754	11,138
282	Sterling	63	60	-3	1,082,478	1,071,470	-11,008
294	Templeton	83	77	-6	583,816	607,792	23,976
328	Westminster	70	79	9	808,812	976,220	167,408
343	Winchendon	86	80	-6	577,554	588,859	11,305

Student Enrollment and School Attending Children

	FOUNDATION ENROLLMENT (Basis for Operational Apportionment)			SCHOOL ATTENDING CHILDREN (GR. 1-12) (Basis for Capital Apportionment)		
COMMUNITIES	10/1/2024	10/1/2025	DIFF	10/1/2024	10/1/2025	DIFF
ASHBURNHAM	64	62	(2)	1,015	997	(18)
ASHBY	33	33	0	451	421	(30)
ATHOL	109	106	(3)	1,763	1,646	(117)
BARRE	47	44	(3)	685	692	7
FITCHBURG	396	391	(5)	6,108	5,985	(123)
GARDNER	157	147	(10)	2,637	2,611	(26)
HARVARD	10	9	(1)	954	967	13
HOLDEN	158	170	12	3,309	3,319	10
HUBBARDSTON	35	35	0	521	509	(12)
LUNENBURG	101	104	3	1,610	1,612	2
PETERSHAM	11	8	(3)	116	109	(7)
PHILLIPSTON	28	22	(6)	209	179	(30)
PRINCETON	27	28	1	509	505	(4)
ROYALSTON	10	10	0	126	111	(15)
STERLING	63	60	(3)	1,032	1,050	18
TEMPLETON	83	77	(6)	1,060	1,038	(22)
WESTMINSTER	70	79	9	1,227	1,203	(24)
WINCHENDON	86	80	(6)	1,463	1,300	(163)
TOTAL FOUNDATION ENROLLMENT	1,488	1,465	(23)	24,795	24,254	(541)
TOTAL OUT-OF-DISTRICT	16	11	(5)			
TOTAL ENROLLMENT	1,504	1,476	(28)			

Assessment Ratio Percentage

	TRANSPORTATION & OTHER OPERATING PERCENTAGES			CAPITAL PERCENTAGES *		
COMMUNITIES	10/1/2024 (2025-2026)	10/1/2025 (2026-2027)	INC/DEC	10/1/2024 (2025-2026)	10/1/2025 (2026-2027)	INC/DEC
Ashburnham	4.30%	**4.23%**	-0.07%	4.09%	**4.11%**	0.02%
Ashby	2.22%	**2.25%**	0.03%	1.82%	**1.74%**	-0.08%
Athol	7.33%	**7.24%**	-0.09%	7.11%	**6.79%**	-0.32%
Barre	3.16%	**3.00%**	-0.16%	2.76%	**2.85%**	0.09%
Fitchburg	26.61%	**26.69%**	0.08%	24.63%	**24.68%**	0.05%
Gardner	10.55%	**10.03%**	-0.52%	10.64%	**10.77%**	0.13%
Harvard	0.67%	**0.61%**	-0.06%	3.85%	**3.99%**	0.14%
Holden	10.62%	**11.60%**	0.98%	13.35%	**13.68%**	0.33%
Hubbardston	2.35%	**2.39%**	0.04%	2.10%	**2.10%**	0.00%
Lunenburg	6.79%	**7.10%**	0.31%	6.49%	**6.65%**	0.16%
Petersham	0.74%	**0.55%**	-0.19%	0.47%	**0.45%**	-0.02%
Phillipston	1.88%	**1.50%**	-0.38%	0.84%	**0.74%**	-0.10%
Princeton	1.81%	**1.91%**	0.10%	2.05%	**2.08%**	0.03%
Royalston	0.67%	**0.68%**	0.01%	0.51%	**0.46%**	-0.05%
Sterling	4.23%	**4.10%**	-0.13%	4.16%	**4.33%**	0.17%
Templeton	5.58%	**5.26%**	-0.32%	4.28%	**4.28%**	0.00%
Westminster	4.70%	**5.39%**	0.69%	4.95%	**4.96%**	0.01%
Winchendon	5.78%	**5.46%**	-0.32%	5.90%	**5.36%**	-0.54%
TOTALS	100.00%	**100.00%**	0.01%	100.00%	**100.00%**	0.00%

* Capital Percentages are used for Bonds and Capital cost.

Community Assessments FY27

COMMUNITIES	FY2027 FOUNDATION ENROLLMENT	FOUNDATION BUDGET	REQUIRED MINIMUM CONTRIBUTION	TRANSPORT/ OPERATING ASSESS.	CAPITAL ASSESS.	BONDS	PROPOSED ASSESSMENT FY'2027	FY 2026 FOUNDATIO ENROLLMEI	APPROVED ASSESSMENT FY2026	CHANGE FY'26 ~ FY'27
Ashburnham	62	1,342,044	627,505	44,175	0	0	671,680	64	652,300	19,380
Ashby	33	714,314	420,474	23,512	0	0	443,986	33	388,684	55,303
Athol	106	2,294,462	348,978	75,525	0	0	424,503	109	407,149	17,354
Barre	44	952,418	380,198	31,350	0	0	411,548	47	415,496	(3,948)
Fitchburg	391	8,463,534	1,845,260	278,586	0	0	2,123,846	396	2,062,859	60,988
Gardner	147	3,181,942	922,888	104,737	0	0	1,027,625	157	1,019,858	7,767
Harvard	9	194,813	156,992	6,412	0	0	163,404	10	181,648	(18,244)
Holden	170	3,679,797	2,259,771	121,124	0	0	2,380,895	158	2,065,035	315,860
Hubbardston	35	757,605	425,114	24,937	0	0	450,051	35	418,566	31,485
Lunenburg	104	2,251,170	1,378,326	74,100	0	0	1,452,426	101	1,334,521	117,905
Petersham	8	173,167	96,118	5,700	0	0	101,818	11	128,099	(26,281)
Phillipston	22	476,209	271,243	15,675	0	0	286,918	28	318,607	(31,689)
Princeton	28	606,084	458,854	19,950	0	0	478,804	27	458,966	19,838
Royalston	10	216,459	88,763	7,125	0	0	95,888	10	83,597	12,291
Sterling	60	1,298,752	1,071,592	42,750	0	0	1,114,342	63	1,122,565	(8,223)
Templeton	77	1,666,732	607,854	54,862	0	0	662,716	83	633,606	29,110
Westminster	79	1,710,023	976,321	56,287	0	0	1,032,608	70	854,162	178,446
Winchendon	80	1,731,669	588,921	57,000	0	0	645,921	86	632,821	13,100
Total	**1,465**	**31,711,195**	**12,925,172**	**1,043,808**	**0**	**0**	**13,968,980**	**1,488**	**13,178,539**	**790,441**

District Staffing Profile

*Staffing Analysis by F.T.E.**		2023-2024	2024-2025	2025-2026	2026-2027
District Salaries	School Committee Secretary	0.10	0.10	0.10	0.10
	Superintendent	1.00	1.00	1.00	1.00
	Superintendent Office Secretary	1.00	1.00	1.00	1.00
	District Treasurer	0.10	0.10	0.10	0.10
	Business/HR Manager	1.00	1.00	1.00	1.00
	Business Office Staff	5.00	5.00	5.00	5.00
	Inventory Assistant	0.00	0.00	0.00	0.00
	Coordinators/Supervisors	6.40	6.40	6.40	6.40
	Secretaries to Coordinators/Supervisors	3.60	3.60	3.60	3.60
	Principal	1.00	1.00	1.00	1.00
	Assistant Principal	0.80	1.00	1.00	1.00
	Principal Secretary	1.00	1.00	1.00	1.00
	Co-op Students	3.00	3.00	3.00	3.00
	Data Accountability & Analysis	1.00	1.00	1.00	1.00
	Director of Technology	1.00	1.00	1.00	1.00
	Technology Office Staff	2.00	2.00	2.00	2.00
	Teachers - Sped	7.00	7.00	7.00	7.00
	Teachers	109.00	109.00	109.00	109.00
	Teaching Assistant	2.00	3.00	3.00	3.00
	Paraprofessionals	3.00	3.00	3.00	3.00
	Speech Therapist	1.00	1.50	1.50	1.50
	Media Communication Specialist	1.00	1.00	1.00	1.00
	Media Communication Support	1.00	1.00	1.00	1.00
	Librarian	1.00	1.00	1.00	1.00
	Director of Student Support Services	1.00	1.00	1.00	1.00
	Student Services Team Leader	1.00	1.00	1.00	1.00
	Student Services Guidance Counselors	8.00	8.00	8.00	8.00
	Dean of Admissions	1.00	1.00	1.00	1.00
	Communications Specialist	1.00	1.00	1.00	1.00
	Career Coach	0.00	0.00	0.00	0.00
	Student Services Secretary Salaries	2.00	2.00	2.00	2.00
	Student Services Special Needs Secretaries	1.00	1.00	1.00	1.00
	Psychological Salaries	1.00	1.00	1.00	1.00
	Psychological Part-Time	0.50	0.50	0.50	0.50
	Nurse	3.00	3.00	3.00	3.00
	Nurse Assistant	0.00	0.00	0.00	0.00
	Security Salaries	1.50	1.50	1.50	1.50
	School Resource Officer	1.00	1.00	1.00	1.00
	Director of Facilities	1.00	1.00	1.00	1.00
	Custodial Salaries	12.50	12.50	12.50	12.50
	Maintenance of Building Salaries	2.00	2.00	2.00	2.00
Salaries from Revolving/Special Revenue Funds					
	Food Services	15.50	15.50	15.50	15.00
	Day Care	3.50	3.50	3.50	3.50
	Practical Nursing	5.00	4.00	4.00	4.00
	Continuing and Post Graduate Studies	2.00	3.00	4.00	4.00
	MVP Office Manager	0.00	1.00	1.00	1.00
	MVP Teachers	0.00	4.00	4.00	6.00
	MVP Para/Bilingual Asst	0.00	2.00	2.00	3.00
	Para Professionals	9.00	9.00	9.00	9.00
	Teaching Assistant (Vet Science)	3.50	2.50	2.50	2.50
	Teachers	0.00	1.00	1.00	1.00
	Teachers - Sped	1.00	1.00	1.00	1.00
District Total		230.00	238.70	239.70	242.20

* F.T.E. = Full Time Equivalent includes all staff regardless of funding source

SUPPLEMENTAL INFORMATION

FY27 Operating and Capital Budget by Function

DESCRIPTION	EXPENSED FY25 BUDGET	APPROVED FY26 BUDGET	F.T.E.	PROPOSED FY27 BUDGET
SALARIES & WAGES	2,000	2,000	0.1	2,000
SUPPLIES & MATERIALS	2,142	0		0
DUES & SUBSCRIPTIONS	22,715	17,000		22,000
TRAVEL	5,856	7,250		6,100
MISC EXPENSE	24,887	22,500		20,000
SCHOOL COMMITTEE	**57,599**	**48,750**	**0.1**	**50,100**
SALARIES & WAGES	285,288	290,469	2.0	298,158
CONTRACTED SERVICES	0	9,300		5,000
SUPT OFFICE SUPPLIES & MATERIALS	34,062	8,700		21,500
DUES & SUBSCRIPTIONS	24,989	18,000		25,000
TRAVEL	3,104	4,000		4,000
MISC EXPENSES	4,441	4,000		4,000
SUPERINTENDENT OFFICE	**351,883**	**334,469**	**2.0**	**357,658**
SALARIES & WAGES	512,852	532,024	6.1	536,568
CONTRACTED SERVICES - AUDIT, LEGAL	114,930	117,523		125,000
SUPPLIES & MATERIALS	2,711	4,000		3,500
DUES & SUBSCRIPTIONS	3,039	3,000		3,000
TRAVEL	0	250		250
MISC EXPENSE	0	1,000		0
BUSINESS AND FINANCE	**633,532**	**657,797**	**6.1**	**668,318**
ADMIN HARDWARE	64,489	90,000		90,000
ADMIN SOFTWARE	339,945	230,000		230,000
ADMIN TECHNOLOGY	**404,434**	**320,000**		**320,000**
TOTAL 1000 FUNCTION	**1,447,448**	**1,361,016**	**8.2**	**1,396,076**
SALARIES & WAGES	968,787	1,061,817	11.0	1,113,865
CONTRACTED SERVICE - DEPT LIAISONS	97,350	91,747		102,650
SUPPLIES & MATERIALS	0	1,500		1,500
DUES & SUBSCRIPTIONS	349	500		500
TRAVEL	0	0		0
MISC EXPENSE	0	0		0
SUPERVISION	**1,066,486**	**1,155,564**	**11.0**	**1,218,515**
SALARIES & WAGES	542,215	508,042	7.0	525,284
CONTRACTED SERVICE	0	0		0
SUPPLIES & MATERIALS	43,393	21,500		30,000
DUES & SUBSCRIPTIONS	4,007	1,500		3,500
TRAVEL	0	0		0
MISC EXPENSE	0	0		0
PRINCIPAL'S OFFICE	**589,616**	**531,042**	**7.0**	**558,784**
SALARIES & WAGES	261,813	269,189	3.0	277,277
CONTRACTED SERVICE	0	0		0
SUPPLIES & MATERIALS	985	25,605		2,500
DUES & SUBSCRIPTIONS	0	0		0
TRAVEL	0	0		0
MISC EXPENSE	0	0		0

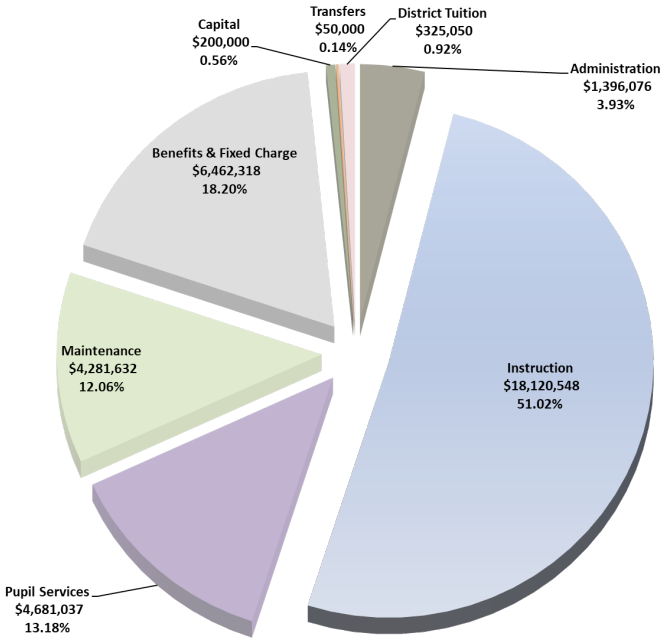
DESCRIPTION	EXPENSED FY25 BUDGET	APPROVED FY26 BUDGET	F.T.E.	PROPOSED FY27 BUDGET
PRINCIPAL TECHNOLOGY	**262,798**	**294,794**	**3.0**	**279,777**
SALARIES & WAGES	11,723,349	12,034,572	126.5	11,813,023
CONTRACTED SERVICE - SUBSTITUTE TEACHERS	213,914	179,550		211,000
CONTRACTED SERVICE - TUTORING	3,654	17,100		13,100
CONTRACTED SERVICE - CURRICULUM DEVELOP	9,800	10,000		10,000
SUPPLIES & MATERIALS	0	1,000		500
TEACHING SERVICES	**11,950,717**	**12,242,222**	**126.5**	**12,047,623**
CONTRACTED SERVICES - OT/OT	0	500		500
MEDICAL/THERAPEUTIC	**0**	**500**		**500**
SALARIES & WAGES	0	500		500
CONTRACTED SERVICE	7,930	15,000		15,000
SUPPLIES & MATERIALS	708	2,000		2,500
PROFESSIONAL IMPROVEMENT	146,983	103,000		112,500
DUES & SUBSCRIPTIONS	2,953	5,000		5,000
TRAVEL	36,572	25,750		26,750
PROFESSIONAL IMPROVEMENT	**195,146**	**151,250**		**162,250**
TEXTBOOKS	15,201	81,768		76,276
DUES & SUBSCRIPTIONS	6,271	15,500		15,500
INST EQUIPMENT/TOOLS (OVER 5,000)	158,930	217,233		361,058
VOCATIONAL SUPPLIES & MATERIALS	620,554	657,487		719,944
ACADEMIC SUPPLIES & MATERIALS	36,963	137,504		133,952
SPECIAL NEEDS SUPPLIES & MATERIALS	11,781	4,170		4,000
SYSTEM WIDE SUPPLIES & MATERIALS	29,202	0		19,800
SYSTEM WIDE SAFETY EQUIPMENT	5,096	0		8,100
NEW PROGRAMS	78,264	24,300		135,000
STUDENT FIELD TRIPS	3,714	5,000		6,300
INSTRUCTIONAL FURNISHINGS	70,998	70,555		67,500
INSTRUCTIONAL TEXTS, EQUIPMENT & MATERIALS	**1,036,973**	**1,213,516**		**1,547,430**
INSTRUCT TECH HARDWARE (UNDER $5,000)	117,766	169,435		200,000
INSTRUCT TECH HARDWARE - OPERATING LEASE	135,645	406,450		341,450
INSTRUCT TECH SOFTWARE (UNDER $5,000)	105,611	122,078		90,000
INSTRUCTIONAL TECHNOLOGY	**359,021**	**697,963**		**631,450**
SALARIES & WAGES	1,249,559	1,324,031	14.0	1,359,676
CONTRACTED SERVICE	22,324	8,700		17,500
SUPPLIES & MATERIALS	5,021	10,000		9,000
DUES & SUBSCRIPTIONS	0	500		500
MISC EXPENSE - MARKETING, VIP PROGRAM	160,817	125,000		135,000
STUDENT SERVICES	**1,437,721**	**1,468,231**	**14.0**	**1,521,676**
SALARIES & WAGES	121,859	151,782	1.5	152,542
CONTRACTED SERVICES	0	0		0
PSYCHOLOGICAL SERVICES	**121,859**	**151,782**	**1.5**	**152,542**
TOTAL 2000 FUNCTION	**17,020,339**	**17,906,864**	**163.0**	**18,120,547**

DESCRIPTION	EXPENSED FY25 BUDGET	APPROVED FY26 BUDGET	F.T.E.	PROPOSED FY27 BUDGET
SALARIES & WAGES	242,421	257,082	3.0	272,739
CONTRACTED SERVICE - PHYSICIAN/NURSING	14,422	15,500		15,500
SUPPLIES & MATERIALS	9,967	7,200		5,200
TRAVEL	0	0		0
HEALTH SERVICES	**266,810**	**279,782**	**3.0**	**293,439**
SALARIES & WAGES	70,750	70,000		75,000
CONTRACTED SERVICE	2,512,468	2,544,520		2,608,380
INSURANCE	0	12,000		12,000
SUPPLIES & MATERIALS	19,029	20,000		20,000
LATE BUSES & ATHLETIC BUSES	241,430	300,000		200,000
PUPIL TRANSPORTATION	**2,843,676**	**2,946,520**		**2,915,380**
SALARIES & WAGES	245,005	319,886		335,080
CONTRACTED SERVICE - OFFICIALS	84,253	70,000		70,000
CONTRACTED SERVICE - ICE RENTAL	16,247	45,000		45,000
SUPPLIES & MATERIALS	56,025	63,500		63,500
DUES & SUBSCRIPTIONS	9,123	13,500		13,500
TRAVEL	2	1,200		500
TAX - EXEMPT LEASE PAYMENT (ATHLETIC FIELD UPGRADES)	0	0		450,000
ATHLETICS	**410,655**	**513,086**		**977,580**
SALARIES & WAGES	199,645	104,132		203,638
SUPPLIES & MATERIALS	23,789	60,000		35,000
DUES & SUBSCRIPTIONS	685	1,000		1,000
TRAVEL	64,091	45,000		65,000
MISC EXPENSE	101,221	36,500		90,000
STUDENT ACTIVITIES	**389,432**	**246,632**		**394,638**
SALARIES & WAGES	77,308	57,943	0.2	20,000
CONTRACTED SERVICE - SCHOOL RESOURCE OFFICER	75,953	80,000	1.0	80,000
SECURITY	**153,261**	**137,943**	**1.2**	**100,000**
TOTAL 3000 FUNCTION	**4,063,833**	**4,123,963**	**4.2**	**4,681,037**
SALARIES & WAGES	849,932	906,066	12.5	879,922
SUPPLIES & MATERIALS	67,601	58,500		58,500
CUSTODIAL SERVICES	**917,532**	**964,566**	**12.5**	**938,422**
UTILITIES-GAS	269,139	197,742		279,904
HEATING	**269,139**	**197,742**		**279,904**
TAX - EXEMPT LEASE PAYMENT (ENERGY MGMT SYSTEM)	790,948	790,948		790,948
UTILITIES ELECTRIC,TELEPHONE,WATER/SEWER, TRASH	681,717	692,627		731,558
UTILITIES SERVICES	**1,472,665**	**1,483,575**		**1,522,506**

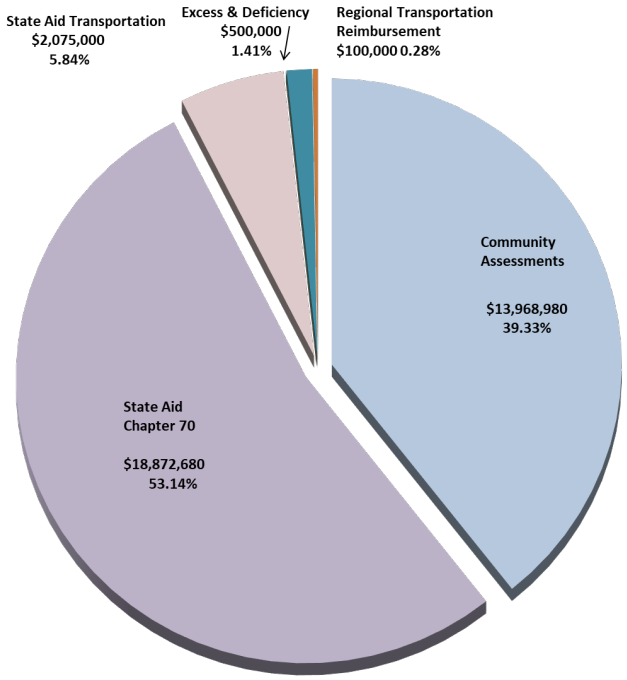
DESCRIPTION	EXPENSED FY25 BUDGET	APPROVED FY26 BUDGET	F.T.E.	PROPOSED FY27 BUDGET
CONTRACTED SERVICE	46,195	50,000		50,000
SUPPLIES & MATERIALS	32,973	32,500		27,500
MAINTENANCE OF GROUNDS	**79,167**	**82,500**		**77,500**
SALARIES & WAGES	152,807	151,690	3.0	213,299
CONTRACTED SERVICE	114,516	205,000		175,000
SUPPLIES & MATERIALS	87,891	133,000		128,000
MAINTENANCE OF BUILDINGS	**355,215**	**489,690**	**3.0**	**516,299**
CONTRACTED SERVICE	376,455	398,301		390,500
SUPPLIES & MATERIALS	153,237	155,500		136,500
MAINTENANCE OF EQUIPMENT	**529,692**	**553,801**		**527,000**
CONTRACTED SERVICE	52,200	75,000		55,000
SUPPLIES & MATERIALS	0	22,500		12,500
EXTRAORDINARY MAINTENANCE	**52,200**	**97,500**		**67,500**
CONTRACTED SERVICE	93,930	100,000		100,000
SUPPLIES & MATERIALS	52,464	25,000		25,000
EQUIPMENT	0	0		0
NETWORKING & TELECOMMUNICATION	**146,394**	**125,000**		**125,000**
CONTRACTED SERVICE	524,278	100,000		225,000
EQUIPMENT	3,744	2,500		2,500
TECHNOLOGY MAINTENANCE	**528,022**	**102,500**		**227,500**
TOTAL 4000 FUNCTION	**4,350,027**	**4,096,874**	**15.5**	**4,281,631**
BENEFITS - SOCIAL SECURITY	61,232	50,000		63,000
BENEFITS MASS HI TAX	0	2,500		1,000
BENEFITS MEDICARE TAX	290,734	289,765		299,456
HEALTH INSURANCE ACTIVE EMPLOYEES	3,249,320	3,592,065		3,638,482
DENTAL INSURANCE ACTIVE EMPLOYEES	118,308	143,000		125,000
LIFE INSURANCE ACTIVE EMPLOYEES	19,223	32,000		32,000
UNEMPLOYMENT INSURANCE	8,557	45,000		45,000
WORKERS COMPENSATION	104,722	115,000		120,000
EMPLOYEE BENEFIT SERVICES	**3,852,096**	**4,269,330**		**4,323,938**
HEALTH INSURANCE RETIRED EMPLOYEES	1,150,707	1,321,710		1,297,815
LIFE INSURANCE RETIRED EMPLOYEES	2,337	3,500		3,500
EARLY RETIREMENT INCENTIVE	0	0		0
STATE RETIREMENT ASSESMENT	479,331	473,000		535,000
RETIRED EMPLOYEE BENEFIT SERVICES	**1,632,375**	**1,798,210**		**1,836,315**
TREASURERS BOND	2,119	2,500		3,000
INSURANCE PROPERTY & CASUALTY	217,065	180,037		217,065
INSURANCE LIABILITY	1,258	3,000		3,000
INSURANCE VEHICLE	1,763	3,000		3,000
INSURANCE STUDENTS	14,164	15,000		14,500

DESCRIPTION	EXPENSED FY25 BUDGET	APPROVED FY26 BUDGET	F.T.E.	PROPOSED FY27 BUDGET
NON-EMPLOYEE INSURANCE	236,369	203,537		240,565
SAFETY INSPECTIONS	0	1,500		1,500
BANK CHGS & PAYROLL SERVICE FEES	56,686	60,000		60,000
FIXED CHARGES	56,686	61,500		61,500
TOTAL 5000 FUNCTION	5,777,526	6,332,577	0.0	6,462,318
CAPITAL EQUIPMENT - NON INSTRUCTIONAL	406,262	400,000		150,000
CAPITAL EQUIPMENT - NON INSTRUCTIONAL	406,262	400,000		150,000
VEHICLES & SCHOOL BUSES	52,571	50,000		50,000
MOTOR VEHICLES	52,571	50,000		50,000
TOTAL 7000 FUNCTION	458,833	450,000	0.0	200,000
PRINCIPAL PAYMENTS LONG TERM	0	0		0
DEBT RETIREMENT	0	0		0
INTEREST PAYMENTS LONG TERM	0	0		0
DEBT SERVICES	0	0		0
TOTAL8000 FUNCTION	0	0		0
TUITION NON-MEMBER COLLABORATIVE	0	50		50
SCHOOL CHOICE TUITION	284,346	320,000		325,000
FUNCTION 9110 SCHOOL CHOICE TUITION	284,346	320,050		325,050
TOTAL 9000 FUNCTION	284,346	320,050		325,050
TAL OPERATING & CAPITAL BUDGET	33,402,351	34,591,345	190.9	35,466,660
ANSFER TO COMPENSATED ABSENCE FUND	0	0		0
ANSFER TO OPEB TRUST	15,000	20,000		10,000
ANSFER TO STABILIZATION FUND (CAPITAL)	25,000	30,000		40,000
TOTAL BUDGET WITH STABILIZATION FUND TRANSFER	33,442,351	34,641,345		35,516,660
	33,442,351.00	$ 34,641,344		$ 35,516,660

FY27 Spending by Function



FY27 Revenue by Source



HISTORICAL INFORMATION

Foundation Enrollment History

October 1											
CITY/TOWN	2025	2024	2023	2022	2021	2020	2019	2018	2017	2016	2015
Ashburnham	62	64	64	72	67	70	67	59	64	58	58
Ashby	33	33	31	37	34	37	35	32	29	34	37
Athol	106	109	104	111	114	113	108	99	89	86	85
Barre	44	47	45	42	50	48	54	61	44	42	37
Fitchburg	391	396	386	363	375	384	385	391	385	398	418
Gardner	147	157	166	173	177	178	189	195	179	163	153
Harvard	9	10	9	8	8	4	4	3	5	8	6
Holden	170	158	148	130	107	88	83	80	76	73	65
Hubbardston	35	35	32	40	46	42	51	63	69	75	71
Lunenburg	104	101	99	97	94	83	82	74	82	92	91
Petersham	8	11	12	11	8	5	3	1	3	2	4
Phillipston	22	28	24	22	21	18	20	20	23	26	19
Princeton	28	27	25	25	26	29	28	26	24	20	23
Royalston	10	10	11	10	8	12	13	13	18	15	19
Sterling	60	63	66	61	62	64	62	62	66	68	65
Templeton	77	83	87	83	87	89	88	91	101	97	112
Westminster	79	70	71	74	73	81	68	65	70	74	82
Winchendon	80	86	96	106	109	116	130	139	160	165	155
SUBTOTALS	**1,465**	**1,488**	**1,476**	**1,465**	**1,467**	**1,461**	**1,470**	**1,474**	**1,487**	**1,496**	**1,500**
OUT OF DISTRICT	11	16	16	19	10	17	22	23	13	13	20
TOTALS	**1,476**	**1,504**	**1,492**	**1,484**	**1,477**	**1,478**	**1,492**	**1,497**	**1,500**	**1,509**	**1,520**

Assessment History

SCHOOL YEAR	2026-2027	2025-2026	2024-2025	2023-2024	2022-2023	2021-2022	2020-2021	2019-2020
ASHBURNHAM	671,680	652,300	627,531	641,300	576,224	567,093	568,914	505,228
ASHBY	443,986	388,684	341,783	392,887	350,957	389,597	374,257	331,687
ATHOL	424,503	407,149	372,433	382,300	373,827	331,262	359,829	328,274
BARRE	411,548	415,496	371,942	340,067	370,256	346,681	407,509	443,218
FITCHBURG	2,123,846	2,062,859	1,985,598	1,863,115	1,817,045	1,673,538	1,936,808	1,920,335
GARDNER	1,027,625	1,019,858	1,049,385	1,107,341	1,134,654	1,068,430	1,183,237	1,155,223
HARVARD	163,404	181,648	159,480	110,500	135,872	61,058	71,735	66,074
HOLDEN	2,380,895	2,065,035	1,795,264	1,539,832	1,219,380	932,338	904,915	893,959
HUBBARDSTON	450,051	418,566	356,520	447,411	497,609	462,182	555,845	640,303
LUNENBURG	1,452,426	1,334,521	1,224,162	1,181,390	1,054,376	876,289	876,598	777,473
PETERSHAM	101,818	128,099	140,166	130,375	93,768	61,015	38,656	14,560
PHILLIPSTON	286,918	318,607	255,083	237,334	219,587	199,370	199,547	185,489
PRINCETON	478,804	458,966	411,792	415,820	396,361	425,147	418,449	383,783
ROYALSTON	95,888	83,597	85,234	76,755	57,408	79,223	83,896	88,129
STERLING	1,114,342	1,122,565	1,131,578	1,018,231	975,792	938,675	877,674	829,994
TEMPLETON	662,716	633,606	645,856	588,189	603,535	607,322	606,119	636,279
WESTMINSTER	1,032,608	854,162	805,289	812,489	773,660	804,225	682,123	661,091
WINCHENDON	645,921	632,821	660,109	706,060	702,108	703,889	836,655	835,092
TOTAL	13,968,980	13,178,539	12,419,207	11,991,397	11,352,418	10,527,334	10,982,766	10,696,192
% CHANGE	6.00%	6.11%	3.44%	5.63%	7.84%	-4.15%	2.68%	1.83%