Appendix B: MRVT's Chapter 70 Funding and NSS FY1996-2004

FY	Foundation Enrollment	Pct Chg	Foundation Budget	Pct Chg	Required Local Contribution	Chapter 70 Aid	Pct Chg	Required Net School Spending(NSS)	Pct Chg	Actual Net School Spending	Pct Chg	Dollars Over/Under Requirement	Pct Over/ Under
FY96	976		8,483,184		3,399,011	5,084,364		8,483,375		8,539,875		56,500	0.7
FY97	955	-2.2	8,552,076	0.8	3,547,809	5,190,304	2.1	8,738,113	3	8,775,652	2.8	37,539	0.4
FY98	1,004	5.1	9,182,156	7.4	3,739,100	5,481,754	5.6	9,220,854	5.5	9,354,154	6.6	133,300	1.4
FY99	1,029	2.5	9,853,972	7.3	3,909,689	5,915,152	7.9	9,824,841	6.6	9,846,536	5.3	21,695	0.2
FY00	1,087	5.6	10,416,487	5.7	4,036,943	6,563,198	11	10,600,141	7.9	10,654,592	8.2	54,451	0.5
FY01	1,093	0.6	10,590,103	1.7	3,979,472	6,852,257	4.4	10,831,729	2.2	11,314,956	6.2	483,227	4.5
FY02	1,080	-1.2	10,881,143	2.7	4,059,944	7,232,676	5.6	11,292,620	4.3	11,957,806	5.7	665,186	5.9
FY03	1,088	0.7	11,108,400	2.1	4,526,560	7,232,676	0	11,759,236	4.1	12,158,291	1.7	399,055	3.4
FY04	1,134	4.2	11,812,462	6.3	4,570,001	7,242,461	0.1	11,812,462	0.5	12,174,252	0.1	361,790	3.1

FY	Dollars per Foundation Enrollment			Percentage of Foundation			Chapter 70 Aid as Pct of Actual NSS
	Fnd Budget	Ch 70 Aid	Actual NSS	Ch 70	Required NSS	Actual NSS	
FY96	8,692	5,209	8,750	59.9	100	100.7	59.5
FY97	8,955	5,435	9,189	60.7	102.2	102.6	59.1
FY98	9,146	5,460	9,317	59.7	100.4	101.9	58.6
FY99	9,576	5,748	9,569	60	99.7	99.9	60.1
FY00	9,583	6,038	9,802	63	101.8	102.3	61.6
FY01	9,689	6,269	10,352	64.7	102.3	106.8	60.6
FY02	10,075	6,697	11,072	66.5	103.8	109.9	60.5
FY03	10,210	6,648	11,175	65.1	105.9	109.5	59.5
FY04	10,417	6,387	10,736	61.3	100	103.1	59.5